

## DFE financial benchmarking information

George Stephenson High School financial benchmarking – full information is available here:

<https://schools-financial-benchmarking.service.gov.uk/school/detail?urn=108639&openOnly=true>

As per the School Information (Amendment) Regulations 2020, schools have to publish financial benchmarking information. On the DFE website you can compare a school or trust's income and expenditure with similar establishments in England and you can view your school's financial data and see how it compares with other schools.

**Below is a brief summary of the 2018-19 key information:**

Address	Southgate, Newcastle-upon-Tyne, NE12 6SA
Telephone number	01912161115
Local authority	North Tyneside
School type	Foundation school
School phase	Secondary
Number of pupils	1201
URN	108639
Ofsted rating	2 Good - Inspected 28 November 2019
LAESTAB	392 4030
Age range of pupils	11 to 18
<b>School workforce (Full Time Equivalent)</b>	<b>131.2</b>
Total number of teachers (Full Time Equivalent)	74.5
Teachers with Qualified Teacher Status (%)	96
Senior leadership (Full Time Equivalent)	7
Teaching assistants (Full Time Equivalent)	24.1
Non-classroom support staff - excluding auxiliary staff (Full Time Equivalent)	22.3
Auxiliary staff (Full Time Equivalent)	10.3
<b>School workforce (headcount)</b>	<b>184</b>

Expenditure 2018 - 2019	£6.86m
Income 2018 - 2019	£6.8m
In-year balance 2018 - 2019	-£54.2k
<b>2018-19 Expenditure</b>	
Staff total	5168254
Premises total	316875
Occupation total	266996
Supplies and services total	772411
Cost of finance total	244589
Community expenditure total	0
Special facilities total	86823
<b>Total expenditure</b>	<b>6855948</b>
<b>2018-19 Staffing Expenditure</b>	
Teaching staff	3591966
Supply staff	116901
Education support staff	971850
Administrative and clerical staff	331529
Other staff costs	156008
<b>Staff total</b>	<b>5168254</b>
School employees earning at least £100,000	
£100,000 - £109,999	1
<b>Premises Expenditure 2018-19</b>	
Premises staff	187394
Cleaning and caretaking	13532
Maintenance and improvement	115949
Premises total	316875

<b>Occupation Expenditure 2018-19</b>	
Energy	82455
Water and sewerage	24617
Rates	16976
Other occupation costs	28410
Other insurance premiums	42160
Catering expenditure	72378
Occupation total	266996
<b>Supplies and services Expenditure 2018-19</b>	
Administrative supplies	50884
Educational supplies	459471
Bought-in professional services	262056
Supplies and services total	772411
Special facilities total 2018-19	86823
<b>Cost of finance 2018-19</b>	
Loan interest	0
Direct revenue financing (revenue contributions to capital)	244589
Cost of finance total	244589